

Government College Kullu, Himachal Pradesh

INFO RMATION HANDBOOK UNDER TO INFORMATION ACT, 2005

Proactive Disclosures under Section 4 (1) **(b) of Right** to Information Act, 2005

PARTICULARS OF ORGANIZATION, FUNCTIONS AND DUTIES

Vision

The college aims at holistic development of students empowering them to fulfill their academic and professional aspirations as well as emotional needs; instilling human values in them for promoting national integration and creating responsible global citizens by celebrating diversity. Motto of the college "विनितोज्ञानवानश्चि:" i.e. Education makes one "humble, knowledgeable and pure in thoughts and deeds" sums up the vision of the institution.

Mission of the Institution

To accomplish our long term goals, our mission is to strive the whole year round for providing opportunities to students belonging to diverse strata through various well organized programs so that students can realize their true potential.

- Academic activities are organized for enhancing critical, analytical and communication skills
- Co-curricular activities are organized by clubs and societies for the overall development of their personalities.
- NCC, NSS, Rovers & Rangers units of the college prepare students to serve the society and nation at large.
- Sports helps in overall personality development and character building of students.
- Career Counseling and Placement Cell organizes counseling and coaching sessions, lectures by eminent speakers from diverse fields, workshops, job fairs etc for enhancing the employability avenues of the students.
- To keep pace with the changing times, the college keeps strengthening its ICT facilities for better teaching-learning process as well as administration.
- Teachers are encouraged to keep themselves updated in their respective fields.

About the College

Situated on the right bank of river Beas, Govt. College Kullu provides a perfect ambiance for teaching learning activities. The glorious journey of the college began five decades ago in the year 1967 with 57 students and the institution has emerged as one of the premier institutions of higher learning of Himachal Pradesh with strength of more than 5000. The opening of this institution of higher learning proved to be a boon for young men and women of Kullu district, Lahaul & Spiti, and

adjoining areas of Mandi district as prior to this, they had to go to far off places to pursue their studies. In 1971 classes in the science stream also began. The college at present offers different undergraduate programs in Humanities, Science, Commerce, Computer Application, and Post Graduate courses in English, Economics, Political Science, Hindi &Tour and Travel Management. The college also runs self-financing courses in BCA and BBA. In the year 2018 vocational courses in Retail Management and Tourism & Hospitality were also introduced. The college has emerged as one of the biggest institutions of higher learning in Himachal Pradesh with the strength of more than 5000 students. In 2021, the college has been included under the Utkrisht Mahavidyalaya scheme of HP Govt. The college is recognized under section 2f &12B of the UGC Act and has been reaccredited B++ by NAAC in 2016. Since its inception, the college had been affiliated with Himachal Pradesh University Shimla, but from session 2022-23, its affiliation is with the newly opened Sardar Patel University Mandi HP in a phased manner starting from the 1st year of UG and PG programmes. During the current session 2023-24 for the 3rd year of present UG programmes, the affiliation continues to be with the HPU.

Spread over an area of 5 acres, the college has a Science Block, Library and Administrative Block and New Arts Building which has a well-equipped conference hall, multi-purpose hall, smart classrooms, canteen, and Language Lab. The college has tribal hostels both for boys and girls. The college has subscribed to the N-list and the Stakeholders can have access to E-Resources through INFLIBNET. Different activities in the college like Sports, NCC, NSS, Rovers & Rangers enhance the vibrancy of the institution and help in developing the personality of the students. It is a matter of great pride that Govt. College Kullu got the first unit of NCC Air Wing in the state in 1972-1973. The college celebrated its Silver and Golden jubilees in 1992 and 2017 respectively. The college is proud of its alumni who have excelled in different walks of life. Efforts are always being made to live up to the college Motto "विनितोज्ञानवानशृचिः" (Education makes one humble, knowledgeable and pure in thoughts and deeds). The college strives to inculcate these values in the learners who enter the portals of this magnificent institution.

Address of the College:

The Principal, Government College Kullu, District Kullu, Himachal Pradesh, PIN 175101

Working hours of the College:

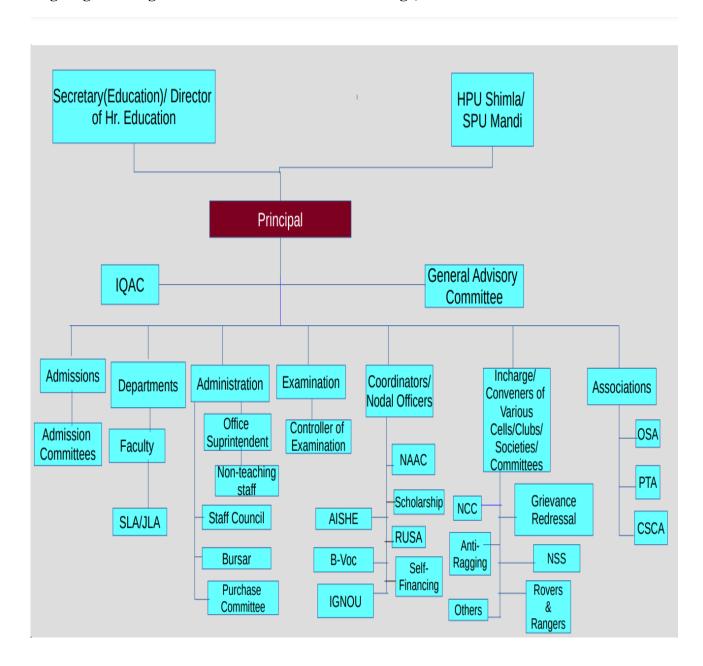
Office hours: 10.00 a.m. to 5.00 p.m. (Monday to Saturday)

Classes for regular students are held in the College six days a week. The College observes holidays as per Government of Himachal Pradesh Calendar. The vacation and academic schedule issued from

the Directorate of Higher Education is followed.

https://www.gckullu.ac.in/docs/Academic-Calender-2023-24.pdf

Organogram: Organizational Structure of Govt. College, Kullu



Grievance Redressal Mechanism

Providing a cordial and harmonious conducive environment for learning is one of the topmost priorities of the college. Students face various problems that need to be addressed. For the redressal of these problems, various committees are formed in every session that are committed to look into the grievances and sort them out.

1. Academic Grievances

In case of any issues related to non-declaration of final results due to any discrepancy in uploading of CCA awards, the students give applications to the COE. The awards are verified in COE office and grievances are sorted out at the earliest and the record is maintained. The answer scripts of the mid-term tests are kept safely with COE so that in case of any discrepancy or doubt they can be again shown to the students.

2. Non Academic Grievances

Various committees are formed for the redressal of non academic grievances:

- 1. Grievances Redressal committee
- 2. Committee for welfare of ST/SC/OBC/Minorities and Divyangjan
- 3. Internal Complaint Committee Against Sexual Harassment and Gender Discrimination
- 4. Women Cell/Gender Sensitization Committee
- 5. Anti Ragging Committee
- 6. Discipline Committee

Students can voice their grievances through CSCA members, hostel representatives, complaint boxes, the web portal of college website and complaint registers kept in the office of Superintendent.

Students' grievances related to discipline, administration, infrastructural facilities, library, hostel and canteen facilities etc are resolved by the Grievances Redressal Committee with the assistance of other committees constituted for respective purposes. Any student or employee of the institution can report incidents of sexual harassment and gender discrimination to the Internal Complaint Committee against Sexual Harassment. Other complaints related to caste discrimination or harassment faced by any minorities and divyangjan can be made in person or in writing. Students can also register the complaints through the link given for grievance redressal on the home page of college website. Students after logging in to their accounts can have the access to the link for filing the complaint/ grievances. The complainant is treated with sensitivity & matter is handled in a confidential manner to the extent it is possible. Steps are taken to ensure protection of the complainant from further harassment.

POWERS AND DUTIES OF THE OFFICERS AND EMPLOYEES

The Principal is the academic and administrative head of the College. He is responsible for appropriate administration, organization, instruction and management of affairs of the College.

Powers and Duties of the Principal:

- The Principal runs and administers the college as per the powers conferred by the govt.
- The Principal should ensure the observance of acts, statutes, ordinances, rules laid by the competent authorities and other regulatory bodies.
- He/She should ensure efficacy of the plans formulated and their implementation through various committees and bodies.
- He/She has to implement and execute the new ideas and plans in accordance with the 'vision and mission', as propounded by the college.
- He/She should not withhold vital information which is imperative to be made public.
- Welfare of the students as well as that of other stakeholders and upholding the principle of inclusiveness must be his/her highest priority.
- He should ensure that all the stakeholders are aware of rules, policies and procedures laid down by the college.
- He/she should ensure transparency in the management of college affairs and decentralize the administration of the institution and based on the stakeholders' feedback, take steps for the betterment of the institution.
- He/she should encourage and promote innovative ideas for achieving excellence in the curricular and extracurricular activities of the college.
- Being the DDO of the college the principal receives all grants or funds due to the college and operates them.

Code of Conduct for the Teachers:

- Every teacher shall discharge all his/her assigned duties efficiently and assiduously.
- Every teacher shall, at all times, maintain integrity, be devoted to duty and also be honest and impartial in his / her official dealings.
- Unless otherwise stated specifically in the terms of appointment, every teacher is a wholetime teacher of the Institution and may be called upon to perform such duties as may be assigned to him / her by the competent authority beyond the scheduled working hours and on holidays and Sundays.
- A teacher shall be required to maintain the scheduled hours of work during which he / she must be present at the place of his / her duty.

- No teacher shall be absent from duty without prior permission. Even during leave or vacation, the prior permission of the competent authority is required. In case of emergency, the information in this regard should be promptly given to the authorities.
- No teacher without the prior permission of the competent authorities shall make any statement, publish or write through any media which has an adverse effect on the image of the institution.
- A teacher, against whom criminal proceedings are initiated in a court of law, shall immediately inform the competent authority of the Institution regarding the details thereof.
- Every teacher must adhere to the Conduct Rules and should maintain strict discipline.
- Every teacher is required to be punctual for all kinds of duties.
- He/She should work in coordination with other staff members to achieve the goals set by the college.
- He/she will abstain from indulgence in political activities and motivations.
- He/she will try to instill human/social values among students so as to prepare them for democratic citizenship.

Code of Conduct for Non-Teaching Staff:

- The Superintendent is required to coordinate and supervise the ministerial staff and he should perform office related duties related to establishment matters like maintenance of Service Books, Service Records, leave account, pension cases etc as well as settlement of inspection report, paras etc. diligently. He/She acts as the APIO under the RTI Act.
- The Senior Assistant manages all types of accounts work like preparing of pay, arrears and other bills, maintenance of cash books etc. The clerks manage diary dispatch, work related to admission and examination, university matters, stock maintenance etc.
- The librarian is responsible for the management of the library including the record keeping of books, magazines and distribution of books etc.
- Lab Staff is responsible for maintenance of lab stock and assists the teachers during practicals.
- Non-teaching staff members are required to be punctual and diligent in performing their duties assigned to them.
- They should exercise absolute integrity by being honest in words and actions.
- They should be cordial, cooperative and supportive towards all the stakeholders.
- They should adhere strictly to the stipulated office work hours.
- They should maintain secrecy in official matters.
- Prior information regarding leave should be given to the authorities and in case of an emergency, the information of the absence should promptly be sent to the office.

PROCEDURE FOLLOWED TO TAKE A DECISION ON VARIOUS MATTERS

Decentralization & Participative Management

- The policies, rules, regulations of HP Govt. are followed as per the orders of the Directorate of Higher Education and the affiliating University while taking decisions in various matters.
- The Principal, who is the administrative head of the institution, decentralizes the governance process for creating a transparent and effective management system based on mutual trust, confidence and participation of all stakeholders. The Principal ensures the proper functioning of the college by regularly interacting with IQAC, HODs, Coordinators, various Committee conveners. And he/she in consultation with the Superintendent makes sure that the office work including financial matters is settled well in time by the various ministerial staff.
- With an aim of overall continuous enhancement of quality of education and development of institution the IQAC (the apex decision making body) works consistently and constantly throughout the year. The IQAC in consultation with the Advisory committee and HODs decides about the prospective works to be undertaken during the session. Accordingly various administrative committees, clubs, societies are formed for carrying out different activities like admission, academic and co-curricular activities, conduct of examinations, purchases and infrastructural development activities etc.
- The heads of departments in consultation with the other faculty members of their respective departments take decisions for the smooth running of their departments and various academic activities to be conducted. They assign duties to the other members including non-teaching members like JLAs and SLAs in case of practical subjects as well as guide the students.
- The conveners/incharges of various clubs, units, societies, sports and cultural activities also take decisions regarding the intra college activities.
- The Higher Education Institute Society has been formed for effective management of self-financing courses. The coordinators of IGNOU, BCA, BBA and B.Voc manage their respective study centers.
- The CSCA is an important body in decision making. On the basis of feedback provided by the student representatives certain decisions are taken for the welfare of the students and the redressal of their grievances.
- OSA and PTA also work for the welfare of institution by giving valuable suggestions and feedback.

NORMS SET BY THE COLLEGE FOR THE DISCHARGE OF ITS FUNCTIONS

The College follows the Norms and Standards for various activities as directed by the Department of Higher Education, Government of Himachal Pradesh, the University Grants Commission, and affiliating University. For internal administration norms as laid down by the College administration itself are followed. Lectures are held regularly and as per the academic calendar decided by the Government. Intra college activities are planned and executed keeping in view the Academic and Sports calendars issued by Directorate of Higher Education and affiliating University. The general code for discharge of its daily functions is to accomplish work on day to day basis, keeping in view the requirement and urgency of each case.

S. N.	Activity	Level of Action	Time Frame/ Norm
1	To receive application/letter/ communication and put a diary number	Clerk	Same day
2	To submit the application/ letter/ communication to the Superintendent	Clerk	Same day
3	To submit the application/ letter/ communication to the Principal	Superintendent	Same day
4	To mark application/letter/ communication to the concerned officer	Principal	Same day
5	To prepare report and submit to superior officer (Superintendent)	Senior Assistant	2-3 days
6	To prepare report and submit the files to the Principal for consideration and approval	Superintendent	1-2 Days
7	To sign the file/papers and return to the concerned department/ official	Principal	Same day
8	Preparation of cheques for payment of bills received from various departments after the preparation of vouchers and necessary approval from competent authority, the bursar and the Principal	Senior Assistant	1-2 Days
9	To deliver/dispatch: Through registered or speed or simple post or through entry in the peon book	Clerk	Same day

RULES, REGULATIONS, AND INSTRUCTIONS USED

The College is governed by the following rules, regulations and instructions:

- CCS Conduct Rules
- CCS Pension Rules
- ❖ CCS Leave Rules, 1972
- ❖ Medical Attendance Rules (CSMA, 1944)
- HP Financial Rules
- ❖ HP Government Office Procedures' Manual
- ❖ Ordinances/Decisions of H.P. University regarding syllabus, examinations and training etc.
- **UGC** guidelines and instructions
- Building Fund Rules
- ❖ 'Grant-in-Aid to PTA' Policy of the Government of H.P.
- ❖ Pension/GPF/CPF/LTC/TA/DA//FR/SR Rules, etc.
- ❖ New Pension Scheme (NPS)
- ❖ The Minimum Wages Act, 1948
- Cigarettes and Other Tobacco Products (Prohibition of Advertisement and Regulation of Trade and Commerce, Production, Supply and Distribution) Act, 2003.
- UGC Regulations on Curbing the Menace of Ragging In Higher Educational Institutions, 2009.
- ❖ Right to Information Act, 2005.
- The Sexual Harassment of Women at workplace (Prevention, Prohibition and Redressal) act, 2013

OFFICIAL DOCUMENTS AND THEIR AVAILABILITY

The following documents are available for public domain:

Sr.	Name of the document and	Procedure to obtain	Held by/ under control of
No.	its introduction	the document/ Copy	•
1	Right to Information Handbook and various CCS rules	Can be consulted in the College library	Library Incharges
2	Admission brochures/ Prospectus	Can be consulted online and purchased at the time of admission	College Website
3	Annual Report of the College	Can be consulted in the College library	Library Incharges
4	College Magazine "Devdhara"	Can be consulted in the College library/college website	Library Incharges / College website
5	Documents Relating to Parent-Teachers Association (PTA)	Subject to provisions of RTI Act	Secretary, PTA
6	Administrative Records: Service Books, Leave Accounts, Attendance Registers, Diary and Dispatch register, Peon Book, General Stock Register, etc.	Subject to provisions of RTI Act	Superintendents, Grade-I and Grade-II, Office of the Principal
7	Financial Documents including cash books, ledgers, account registers, passbooks, etc.	Subject to provisions of RTI Act	Senior Assistant
8	Laboratories: Records of material consumable/non consumable	Subject to provisions of RTI Act	H.O.D. of respective lab.
9	Library Books Register	Subject to provisions Of RTI Act	Librarian
10	Records and Registers of National Service Scheme including Enrolment Register, Project Register, Stock Register, Record of Attendance, Work Diary of NSS Volunteer and Financial Records	Subject to provisions of RTI Act	Programme Officers, NSS
11	Staff Council Minutes Register	Subject to provisions of RTI Act	Staff Secretary

12	NCC	Subject to provisions of RTI Act	ANOs
13	R& R	Subject to provisions of RTI Act	R & R Leaders

Note: Confidential matters pertaining to examinations, paper setting, evaluation of scripts and consequent procedures will remain confidential and not available in the public domain.

MODE OF PUBLIC PARTICIPATION

- <u>Building Fund Committee</u>: The senior faculty member (Member Secretary), the Chairman of MC, PTA President, CSCA President, donor, and XEN-PWD are members of the committee constituted for two years. The meetings are chaired by the Principal. The functions are:
- 1. To sanction expenditure on minor projects/renovation/infrastructure.
- 2. To decide the executive agency to undertake the projects sanctioned.
- 3. A social audit by the committee is conducted on its own.

Building Fund Committee for the current session 2023-24:

1	Principal, G.C. Kullu, Distt. Kullu	Chairman
2	Dr. Rakesh Rana, Associate Professor English (GC Kullu)	Member
3	Executive/Assistant Engineer, HPPWD Kullu Div. No 2	Member
4	MC Chairman Kullu	Member
5	President PTA, GC Kullu	Member
6	President CSCA, GC Kullu	Member
7	Sh. Chet Ram Associate Professor, Geography, GC Kullu	Member

Parent Teachers Association (PTA)

The PTA acts as a bridge between the parents and the teachers for the overall development of the academic institution. The objective of the formation of PTA is to create and assess the academic and non academic activities and performance of the students, to make collective efforts to improve the overall conduct of the students, to help in better coordination and interaction between the parents and teachers for the improvement of infrastructural facilities and also to keep a check on the proper utilization of funds for the welfare of the students.

The executive body for the session 2023-24 is as under:

Sr.No	Name	Designation
1	Smt. Roma Devi	President
2	Sh. Joginder Thakur	Vice President
3	Dr. Hari Singh Thakur	Secretary
4	Sh. Hitesh Moudgil	Joint Secretary
5	Sh. Rajender Sood	Treasurer
6	Sh. Jhabe Ram	Chief Advisor
7	Sh. Om Prakash	Member
8	Sh. Dot Ram	Member
9	Sh. Raju	Member
10	Smt. Chanderkala	Member
11	Sh. Som Krishan Sharma	Member
12	Smt. Promila	Member
13	Smt. Sapna	Member
14	Dr. Lokesh Sisodhiya	Member

• Alumni Association:

https://www.gckullu.ac.in/OSA.aspx

• Higher Education Institute Society (HEIS) Govt. College Kullu

The self financing courses viz. BCA and BBA are managed by Higher Education Institute Society. Govt. College Kullu (HEIS) is registered under the Himachal Pradesh Societies Registration Act 2006. Composition of the governing body of Higher Education Institute Society Govt. College Kullu is as under:

- Chairperson (Principal)
- Member Secretary

- PTA President
- Nominated Members
- Three Members

COMMITTEES, FACULTIES, DEPARTMENTS, ETC. UNDER THE COLLEGE

At the beginning of the session numbers of committees are formed for the smooth functioning of the college. The meetings of the committees are not open to the general public. However, the Principal may in certain circumstances grant a specific permission to a person to attend the meeting. The minutes of the meetings are prepared for most of the committees. A copy of the minutes may be obtained by following the procedure specified in the RTI Act. The detailed description of committees, faculties and departments is provided in the college prospectus and is available on the college website.

Committees https://www.gckullu.ac.in/Committees.aspx

BUDGET ALLOCATION

Income and Expenditure Statements:

	enditure Statements:		
Budget Det	ails Govt. College, K	ullu	
2017-18	Sanctioned Budget	Expenditure	Balance
Salary	64710000	63823567	886433
Wages	29400	22800	6600
TE	7231	3673	3558
OE	350000	199723	150277
MR(Reg)	214722	129203	85519
MR(Pen)	990964	987664	3300
2018-19	Sanctioned Budget	Expenditure	Balance
Salary	74700000	65770694	8929306
Wages	28300	28300	0
TE	16191	4006	12185
OE	50000	49807	193
MR(Reg)	216531	216531	0
TTA	3602	3602	0
MR(Pen)	385485	382265	3220
2019-20	Sanctioned Budget	Expenditure	Balance
Salary	65000000	63399415	1600585
Wages	29000	24200	4800
TE	13026	11372	1654
OE	490667	490037	630
MR(Reg)	155806	155768	38
MR(Pen)	1472991	1472991	0
2020-21	Sanctioned Budget	Expenditure	Balance
Salary	65464965	65464965	0
Wages	37000	37000	0
TE	28474	5426	23048
OE	50000	49446	554
MR(Reg)	56601	56600	1
MR(Pen)	197698	197697	1
2021-22	Sanctioned Budget	Expenditure	Balance

Salary	75620145	72089626	3530519
Wages	66001	65500	501
TE	9266	9266	0
OE	50000	50000	0
MR	157911	155783	2128
TTA	6977	6977	0
2022-23	Sanctioned Budget	Expenditure	Balance
Salary	1073848532	1073848532	0
Wages	145950	145950	0
TE	14416	14370	46
OE	325000	287325	37675
TTA	5118	5118	0
MR(Reg)	445269	395902	49367
MR(Pen)	235242	226234	9008

Income and Expenditure Statement of College Funds (2018-19)								
Fund Name	Opening Balance	Income	Interest	Total	Exp.	Clo. Bal.	FDR	Total Closing Balance
Mutual Benefit Fund	142809	8844	5602	157255	0	157255	0	157255
Health Fund	330931	26532	13009	370472	0	370472	664683	1035155
College Development Fund	148719	199350	9436	357505	32062	325443	4032655	4358098
Library Fund	1138732	183000	44520	1366252	150492	1215760	3323413	4539173
Computer Fund	670926	85860	27250	784036	2999	781037	0	781037
Science Fund	3196573	930666	132130	4259369	738902	3520467	7968982	11489449
University Fund	4540683	1240412	192665	5973760	459779	5513981	0	5513981
Sports Fund	5326833	1210184	217800	6754817	768267	5986550	0	5986550
Rover and Ranger Fund	742487	266036	33441	1041964	77420	964544	830854	1795398
House Examination Fund	1043139	280382	41191	1364712	137089	1227623	498512	1726135
Fine FUND	1704273	234149	62947	2001369	231431	1769938	3323413	5093351
Amalgamated Fund	3191164	1929273	133847	5254284	1547892	3706392	17941425	21647817
Tribal Girl Hostel	1595597	587777	44388	2227762	784221	1443541	0	1443541
Boys Hostel	191065	386675	9585	587325	354083	233242	0	233242
Building Fund	2405946	626790	83396	3116132	1440925	1675207	3492227	5167434

Income and Expenditure Statement of College Funds (2019-20)									
Fund Name	Opening Balance	Income	Interest	Total	Exp.	Clo. Bal.	FDR	Total Closing Balance	
Mutual Benefit Fund	157255	9308	5759	172322	0	172322	0	172322	
Health Fund	370472	27924	13675	412071	0	412071	806531	1218602	
College Development Fund	325443	393948	17994	737385	52598	684787	4032655	4717442	
Library Fund	1215760	197150	46045	1458955	221646	1237309	4032655	5269964	
Computer Fund	781037	90140	29275	900452	5200	895252	0	895252	
Science Fund	3520467	943080	133904	4597451	889188	3708263	7968982	11677245	

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University Fund	5513981	1050944	213158	6778083	47600	6730483	0	6730483
Sports Fund	5986550	1342982	222684	7552216	1122477	6429739	0	6429739
Rover and Ranger Fund	964544	278047	38300	1280891	89540	1191351	1008165	2199516
House Examination Fund	1227623	238780	44982	1511385	148296	1363089	604898	1967987
Fine FUND	1769938	70900	58595	1899433	190233	1709200	4032655	5741855
Amalgamated Fund	3706392	2016121	150521	5873034	1239969	4633065	17941425	22574490
Tribal Girl Hostel	1443541	599690	56702	2099933	537836	1562097	0	1562097
Boys Hostel	233242	374152	10799	618193	327120	291073	0	291073
Building Fund	1675207	669260	53811	2398278	890769	1507509	3492227	4999736

Income and Expenditure Statement of College Funds (2020-21)								
Fund Name	Opening Balance	Income	Interest	Total	Exp.	Clo. Bal.	FDR	Total Closing Balance
Mutual Benefit Fund	172322	9264	5703	187289	0	187289	0	187289
Health Fund	412071	27792	13691	453554	2006	451548	806531	1258079
College Development Fund	684787	392590	26122	1103499	14027	1089472	4032655	5122127
Library Fund	1237309	184700	41854	1463863	22390	1441473	4032655	5474128
Computer Fund	895252	90100	30050	1015402	1200	1014202	0	1014202
Science Fund	3708263	986520	130444	4825227	10865	4814362	8981345	13795707
University Fund	6730483	627212	220039	7577734	331400	7246334	0	7246334
Sports Fund	6429739	1141680	219773	7791192	302540	7488652	0	7488652
Rover and Ranger Fund	1191351	274150	41521	1507022	0	1507022	1008165	2515187
House Examination Fund	1363089	182540	46106	1591735	152633	1439102	604898	2044000
Fine Fund	1709200	8430	52418	1770048	174254	1595794	4032655	5628449
Amalgamated Fund	4633065	2002165	167717	6802947	540826	6262121	19966151	26228272
Tribal Girl Hostel	1562097	194120	46563	1802780	360101	1442679	0	1442679
Boys Hostel	291073	78270	7635	376978	185607	191371	0	191371
Building Fund	1507509	580400	54741	2142650	291759	1850891	3492227	5343118

Income and Expenditure Statement of College Funds (2021-22)									
Fund Name	Opening Balance	Income	Interest	Total	Ехр.	Clo. Bal.	FDR	Total Closing Balance	
Mutual Benefit Fund	187289	10324	5768	203381	0	203381	0	203381	
Health Fund	451548	30972	13959	496479	0	496479	806531	1303010	
College Development Fund	1089472	437660	36573	4744200	1917403	1533438	4032655	5566093	
Library Fund	1441473	205400	39805	1686678	305154	1381524	4032655	5414179	
Computer Fund	1014202	101020	31577	1146799	2250	1144549	0	1144549	
Science Fund	4814362	1088784	148880	6052026	629617	5422409	8981345	14403754	

University Fund	7246334	706092	225773	8178199	5024	8173175	0	8173175
Sports Fund	7488652	1329084	235664	9053400	424592	8628808	0	8628808
Rover and Ranger Fund	1507022	304860	48230	1860112	15575	1844537	1008165	2852702
House Examination Fund	1439102	215545	44888	1699535	136636	1562899	604898	2167797
Fine Fund	1595794	14546	48624	1658964	109404	1549560	4032655	5582215
Amalgamated Fund	6262121	2284019	198640	8744780	1123294	7621486	21518385	29139871
Tribal Girl Hostel	1442679	403880	21251	1867810	518846	1348964	0	1348964
Boys Hostel	191371	212245	6434	410050	91608	318442	0	318442
Building Fund	1850891	701240	63266	2615397	3795	2611602	4206327	6817929

Income	Income and Expenditure Statement of College Funds (2022-23)								
Fund Name	Opening Balance	Income	Interest	Total	Ехр.	Clo. Bal.	FDR	Total Closing Balance	
Mutual Benefit Fund	203381	9384	5936	218701		218701	0	218701	
Health Fund	496479	28146	14563	539188	0	539188	964303	1503491	
College Development Fund	1533438	396885	49410	1979733	0	1979733	4821516	6801249	
Library Fund	1381524	179200	41691	1602415	28143	1574272	4821516	6395788	
Computer Fund	1144549	90120	33905	1268574	1710	1266864	0	1266864	
Science Fund	5422409	833710	165570	6421689	291839	6129850	9552626	15682476	
University Fund	8173175	607730	238492	9019397	484616	8534781	0	8534781	
Sports Fund	8628808	1289700	199253	10117761	771002	9346759	0	9346759	
Rover and Ranger Fund	1844537	273248	53603	2171388	348653	1822735	1205380	3028115	
House Examination Fund	1562899	181700	46453	1791052	176193	1614859	723227	2338086	
Fine Fund	1549560	4850	40888	1595298	147235	1448063	4821516	6269579	
Amalgamated Fund	7621486	2099877	227024	9948387	2063453	7884934	21518385	29403319	
Tribal Girl Hostel	1348964	619736	20909	1989609	484584	1505025	0	1505025	
Boys Hostel	318442	304150	12290	634882	99278	535604	0	535604	
Building Fund	2611602	713340	82364	3407306	873840	2533466	4206327	6739793	

Department of Management, BBA, Govt. College Kullu (H.P.)

	BBA Income & Expenditure							
Financial Year	Income	Expenditure	Closing Balance					
2018-19	14,99,836.00	14,52,563.00	32,96,124.00					
2019-20	15,25,402.00	15,45,777.00	32,82,749.00					
2020-21	7,85,972.00	10,49,105.00	30,19,616.00					
2021-22	12,49,567.00	11,62,860.00	31,06,623.00					
2022-23	14,39,420.00	11,66,340.00	33,79,703.00					

	BBA Expenditure							
Financial Year	Salary	Other Expenditure	Closing Balance					
2018-19	10,34,369.00	4,18,194.00	32,96,124.00					
2019-20	12,78,803.00	2,66,974.00	32,82,749.00					
2020-21	9,35,710.00	1,13,395.00	30,19,616.00					
2021-22	10,52,387.00	1,10,473.00	31,06,623.00					
2022-23	11,10,368.00	55,972.00	33,79,703.00					

Details of grant received from Directorate in Vocational Department (B.Voc) since 2017

Financial Year	Grant Received	Expenditure	Balance
2017-18	43750	35750	8000
2018-19	87500	95500	0
2019-20	65625	65320	305
2020-21	153125	66000	87805
2021-22	87500	140000	34930
2022-23	43750	71500	7180

Department of Computer Science BCA, Govt. College kullu

Financial year	Income	Expenditure	Closing Balance
2018-19	1882817	2260858	3379258
2019-20	1784906	1981906	3182258
2020-21	1097901	1271998	3008161
2021-22	1885671	1673461	3392994
2022-23	2699367	1901722	4190639

Financial year	Salary	Other Expenditure	Closing Balance
2018-19	1374164	886694	3379258
2019-20	1610951	370955	3182258
2020-21	1044437	227561	3008161
2021-22	1224509	448952	3392994
2022-23	1488367	413355	4190639

Income and Expenditure Statement of PTA Fund							
Financial Year	Opening	Income	G. Total	Expenditure	Closing		
	Balance				Balance		
2018-19	826885	2507321	3334206	2924390	409816		
2019-20	409816	3033930	3443746	2156289	1287457		
2020-21	1287457	606851	1894308	1587114	307194		
2021-22	307194	4219902	4527096	1471152	2837250		
2022-23	2837250	2651423	5488673	1474330	4014343		

The Expenditure Statement of PTA Funds						
Financial Year	Salary	Wages	Travelling Expenditure	Developmental Works	Miscellaneo us	
2018-19	1569361	0	0	382688	972341	
2019-20	1587572	2900	0	0	565817	
2020-21	1064358	38322	0	27721	456713	
2021-22	1062931	7364	0	0	400857	
2022-23	968419	224974	0	108277	172660	

MANNER OF EXECUTION OF SUBSIDY PROGRAMMES

Scholarships:

- A number of scholarships are available for the eligible and deserving students.
- Information regarding dates, eligibility conditions and procedure for applying for these scholarships are notified on the college notice board from time to time.
- The students may apply online for these scholarships.

State Sponsored Scholarship Schemes

- IRDP Scholarship Scheme: The students who belong to IRDP families may apply for this scholarship with required documents. A sum of Rs. 1200/- per annum is provided as financial assistance.
- Indira Gandhi UtkrishtChhatravrittiYojna for Post Plus Two Students: The Indira Gandhi *UttkrishtChhatravrittiYojna* for meritorious students for Post Plus two Courses shall be awarded to 150 students @ Rs. 10,000/-P.A. per student purely on the basis of the merit and without any income ceiling. The Scholarship will also be awarded to ten toppers each from the merit list of 10+2 arts, Science and Commerce, supplied by the H.P. Board of School Education Dharamshala, provided they join any academic/professional stream The scholarship will be renewed every year to the same number of students till they complete degree/course.

Centrally Sponsored Scholarship Schemes

- Post Matriculation Scholarships for SC/ST students: For students belongings to SC/ST category whose parents annual income does not exceed Rs. 2,50,000/-.
- Post-Matric Scholarship Scheme to OBC students: The students who belong to OBC category are entitled for this scholarship if the annual income of their parents is up to Rs. 1,00,000/-
- Post-Matric Scholarship Scheme for Students belonging to Minority Community: The annual income of the parents/ guardians of the beneficiaries should not exceed Rs. 2 Lakhs from all sources and the student should not have secured less than 50% marks or equivalent

grade in the previous final examinations. The students must have passed the examination fromgovernment/government-aided institutions.

https://www.gckullu.ac.in/Scholarships.aspx

PARTICULARS OF CONCESSIONS, PERMITS OR AUTHORIZATIONS GRANTED BY THE COLLEGE

Concessions granted by the College as per H.P. Govt. Rules:

Various concessions that are available to various categories of students in admission tovarious courses are given in the Bulletin of Information. These include:

- i. Relaxation of age for SC, ST and women candidates for admission.
- ii. Lower qualifying marks are provided for SC/ST students for admission.
- iii. Exemption from tuition fee for the Bonafide Himachali girl students.
- iv. Half Fee Concession: One of the two of more real brothers studying in the College is eligible for 50% exemption in tuition fee. The brother studying in the lower class is entitled for this concession. This concession is also available in case of sisters who are not Bonafide Himachali and as such are not entitled to exemption of tuition fee.

PUBLIC INFORMATION OFFICERS

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